

DAS Intent Language - 2014 General Session

Facilities Management ISF - FTE/Vehicles		FY 2014	FY 2015
1	The Legislature intends that the DFCM internal service fund may add up to three FTEs and up to two vehicles beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs or vehicles will be reviewed and may be approved by the Legislature in the next legislative session. FSA Facilities Management ISF	X	
2	The Legislature intends that the DFCM internal service fund may add up to three FTEs and up to two vehicles beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs or vehicles will be reviewed and may be approved by the Legislature in the next legislative session. FSA Facilities Management ISF		X

Facilities Management ISF - Rates Missed in 2013 General Session Legislation		FY 2014	FY 2015
1	The Legislature intends that the DFCM internal service fund may collect the following rates from these respective agencies in FY'2014: Wasatch Courts \$14,605, Chase Home \$17,428, ICAP \$12,469, Vernal DNR \$59,481, Clearfield Warehouse C6 Archives \$138,210, and Clearfield Warehouse C7 \$65,150. FSA Facilities Management ISF	X	

Purchasing & General Services ISF Central Mailing Program - Vehicles		FY 2014	FY 2015
1	The Legislature intends that the Purchasing & General Services internal service fund Central Mailing Program may add up to three vehicles. FNB Purchasing & General Services ISF Central Mailing Program	X	

Finance ISF Consolidated Budget & Accounting Program - FTE		FY 2014	FY 2015
1	The Legislature intends that the Finance internal service fund Consolidated Budget & Accounting Program may add up to two FTE if new customers or tasks come on line. Any added FTE will be reviewed and may be approved by the Legislature in the next legislative session. FPA Finance ISF Consolidated Budget & Accounting Program		X

Executive Director - Nonlapsing		FY 2014	FY 2015
1	Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Executive Director in Item 13 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to \$95,000 for customer service and Department optimization projects, shared services, IT security auditing and prevention, internal auditing, website maintenance, and marketing; up to \$60,000 for Child Welfare Parental Defense expenses. FAA Executive Director	X	

Finance Administration - Nonlapsing		FY 2014	FY 2015
1	Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Finance Administration in Item 17 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to \$2,600,000 for maintenance and operation of statewide systems and websites, studies, training, and information technology support and hardware. FHA Finance Administration	X	

Post Conviction Indigent Defense - Nonlapsing		FY 2014	FY 2015
1	Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Post Conviction Indigent Defense in Item 20 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to \$150,000 for Legal costs for death row inmates. FKA Post Conviction Indigent Defense	X	

Judicial Conduct Commission - Nonlapsing		FY 2014	FY 2015
1	Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Judicial Conduct Commission in Item 21 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to \$80,000 for professional services for Investigations. FKE Judicial Conduct Commission	X	

DFCM Administration - Nonlapsing		FY 2014	FY 2015
1	Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for DFCM Administration in Item 15 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to \$500,000 for information technology projects, customer service, optimization efficiency projects, time limited FTE and Governor's Mansion maintenance; up to \$500,000 for Energy Program operations. FEA DFCM Administration	X	

DFCM Administration - Vehicle		FY 2014	FY 2015
1	The Legislature intends that DFCM Administration may add one additional vehicle to its authorized level using existing funds. Any added vehicles must be reviewed and approved by the Legislature. FEA DFCM Administration		X

State Archives - Nonlapsing		FY 2014	FY 2015
1	Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for State Archives in Item 16 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to \$50,000 for regional repository program support, electronic archives preservation and management. FGA State Archives	X	

Inspector General of Medicaid Services - Nonlapsing		FY 2014	FY 2015
1	Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Inspector General for Medicaid Services in Item 5 Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to \$587,000 to monitor compliance with State and Federal Regulations and implement measures to identify, prevent and reduce fraud, waste and abuse and monitor the quality and reliability of Utah Medicaid providers' service delivery and accuracy of billing. FIA Inspector General of Medicaid Services	X	

Fleet Services - Nonlapsing		FY 2014	FY 2015
-----------------------------	--	---------	---------

1	The Legislature intends that appropriations for Fleet Operations not lapse capital outlay authority granted within Fiscal Year 2014 for vehicles not delivered by the end of Fiscal Year 2014 in which vehicle purchase orders were issued obligating capital outlay funds. FQA Fleet Services Motor Pool	X	
---	--	---	--

DTS Intent Language - 2014 General Session

CIO - Nonlapsing		FY 2014	FY 2015
1	Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Technology Services - Chief Information Officer, in Item 23, Chapter 4, Laws of Utah 2013, shall not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to the following: up to \$30,000 for data processing costs associated with optimization initiatives. HQA Chief Information Officer	X	

Integrated Technology Division - Nonlapsing		FY 2014	FY 2015
1	Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Technology Services - Integrated Technology Division, in Item 24, Chapter 4, Laws of Utah 2013, shall not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to the following: up to \$500,000 for Geographic Reference Center projects and \$75,000 for Global Positioning System Reference Network upgrades and maintenance. HRA Integrated Technology Division	X	